

This meeting will commence as soon as a quorum is reached. Please stay online.



AUSCYCLING

Welcome to the Annual General Meeting

10 May 2025





AUSCYCLING

2025 Annual General Meeting

10 May 2025



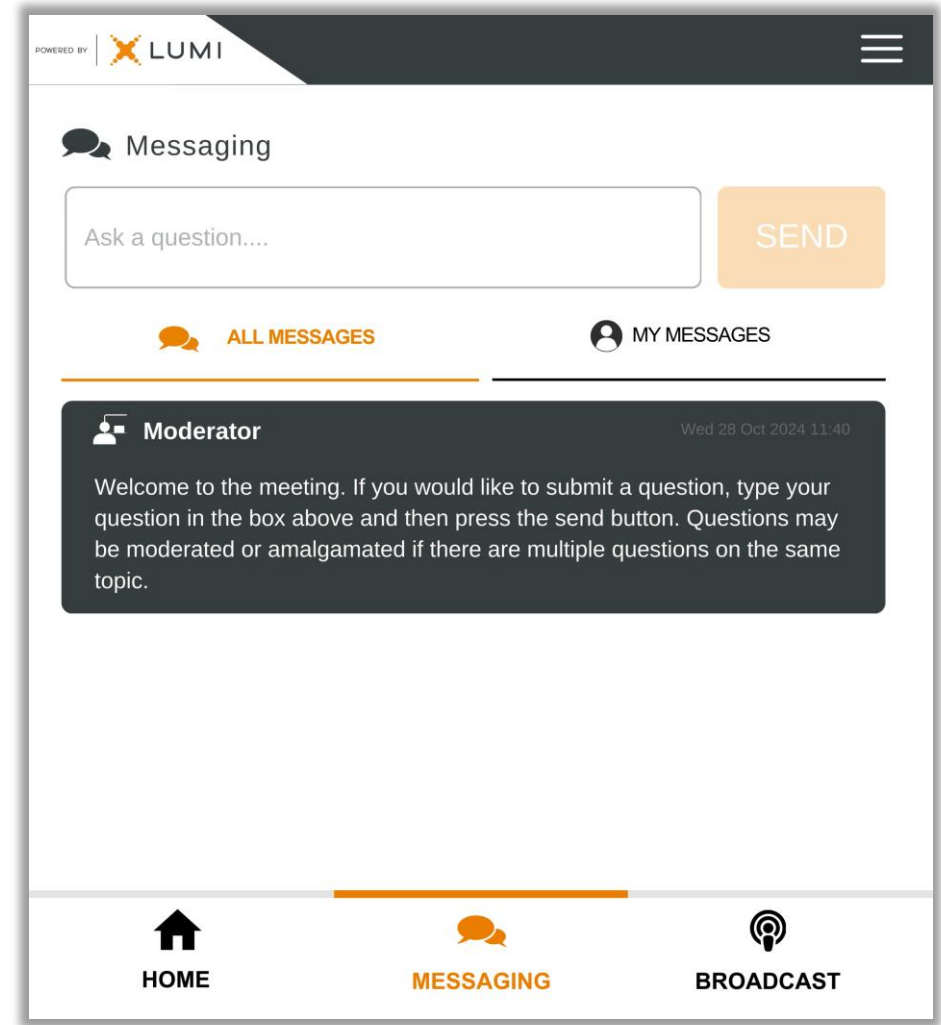
Online Text Questions

Select the messaging icon

Type your question in the 'Ask a question' box

Press the send button

Select 'My Messages' to view your submitted messages along with any written responses



Online Voting

Select the voting icon

Select your voting preference for each resolution

Your selected option will change colour

You can change your vote until the poll is closed

The screenshot displays the LUMI online voting interface. At the top, a dark header bar contains the text "POWERED BY" followed by the LUMI logo (an orange 'X' made of dots) and the word "LUMI". A hamburger menu icon is in the top right corner. Below the header, a dark bar with a bar chart icon and the text "Poll Open" is visible. The main content area shows a status message: "You have voted on 1 of 2 items". The first resolution is titled "Resolution 1: Resolution text appears here." with a sub-header "For - Vote Received". It features three buttons: "For" (orange with a white checkmark), "Against" (white with a radio button), and "Abstain" (white with a radio button). A "Cancel" button is below. The second resolution is titled "Resolution 2: Resolution text appears here." with a sub-header "Select a choice to send". It features three buttons: "For" (white with a radio button), "Against" (white with a radio button), and "Abstain" (white with a radio button). A "Cancel" button is below. At the bottom, a navigation bar has four icons: a house for "HOME", a bar chart for "VOTING" (highlighted with an orange bar), two speech bubbles for "MESSAGING", and a speaker for "BROADCAST".



Having problems?

Please contact
agm@auscycling.org.au
and include your mobile
number so we can contact you
if needed.





Acknowledgement of Country

Craig Bingham





Attendance and Apologies





Confirmation of Minutes 2024 Annual General Meeting





AusCycling Chair Address

Craig Bingham



Unite and Empower

470

Number of Clubs
KPI 468



3.86/4

ASC Governance
Score
KPI 3.8

30.4%

Club Satisfaction
Score
KPI >30%

3,055

Accredited
Coaches
KPI 3,400

2,576

Accredited
Officials
KPI 2,400

77%

Workforce
Satisfaction Score
KPI >75%



Membership Snapshot

52,210

2024 Membership,
down 5.4%

25.6%

Lifestyle, 26.3% in '23

64.6%

Race, 66% in '23

9.8%

Non-ride, 6.9% in '23

21.3%

Female, up 0.3%

77.3%

Male, down 0.3%

0.1%

Non-Binary,
unchanged

1.3%

Undisclosed,
unchanged

3,509 (7.4%)

7&Under
up 24%

5,829 (11.9%)

8 to 12 years
down 3%

6,784 (13.1%)

13 to 17 years
down 9%

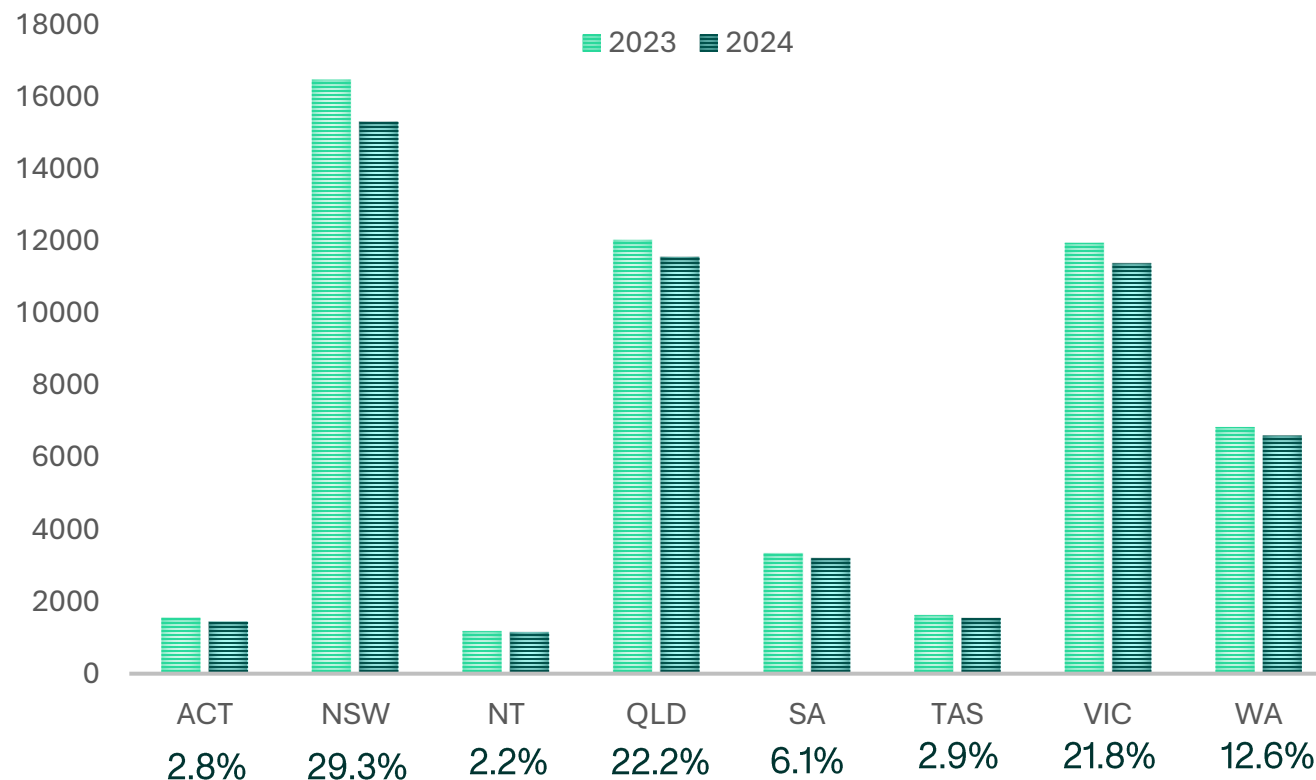
31,952 (61%)

18 to 64 years
down 7.1%

3,637 (6.8%)

65+years
down 7%

State / Territory



Membership Snapshot – By Discipline

Insights

In the last 12 months membership is down across the board, with the exception of u8, which is up across all disciplines.

System data & insights:

Increased cost of living is impacting all Australians.

Access to racing is central to perceived value of membership.

Cycling claims are driving increases in insurance premiums, and in term membership fees.

65 cents in every membership \$1 goes to insurance.



Based on how Club's identify through the affiliation process. Multi-discipline indicates more than one of BMX, R&T or MTB.

Win the Hearts and Minds Be More for More

58,236

AusBike
Participants
KPI 50,000

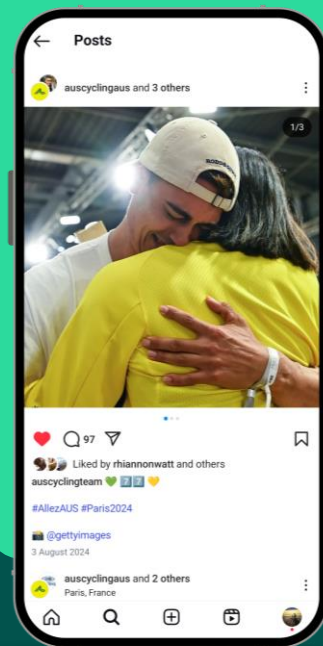


18.75m

Facebook
Impressions
KPI 17.25

14.74m

Instagram
Impressions
KPI 9m



2.7m

Unique
Website
Impressions
KPI 2.47m

1.62

Cumulative
Broadcast
KPI 1m

18,000+

AusBike Digital
Users

11,567

Sporting
Schools
KPI 10,000

3,661

Come 'n' Try
KPI 5,000

25%

Increase in user
engagement on
new website



Lasting Champions

Olympic Performance

Australia's second-best Olympic Performance

3
Gold

2
Silver

3
Bronze



Paralympic Performance



4
Gold

4
Silver

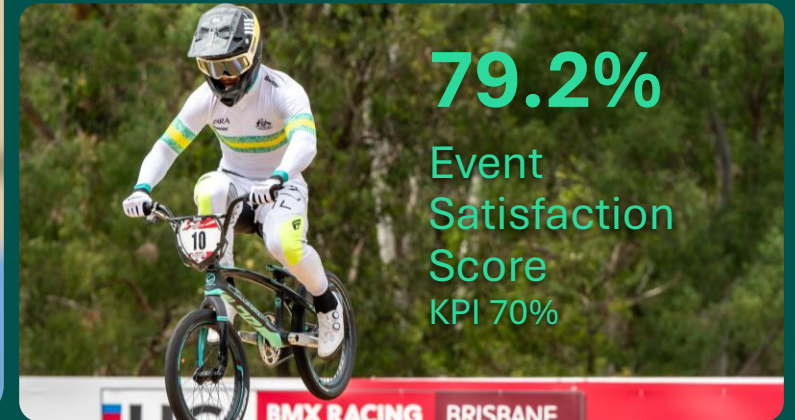
3
Bronze

92,201

State &
Territory Event
Participation
KPI 90,000

15,538

National Event
Participation
KPI 15,000



79.2%

Event
Satisfaction
Score
KPI 70%

Financial Statements Year End, 31 December 2024

- Auditors PKF conducted the audit in accordance with Australian Auditing Standards and provided an unqualified report.
- Surplus of \$186,885.
- Cash Balance at 31 December 2024 - \$3.6million.
- Net Assets - \$1.351million.
- Sponsorship revenue up 86%.
- Income from Events up 126%.
- 7% reduction in Membership Income.

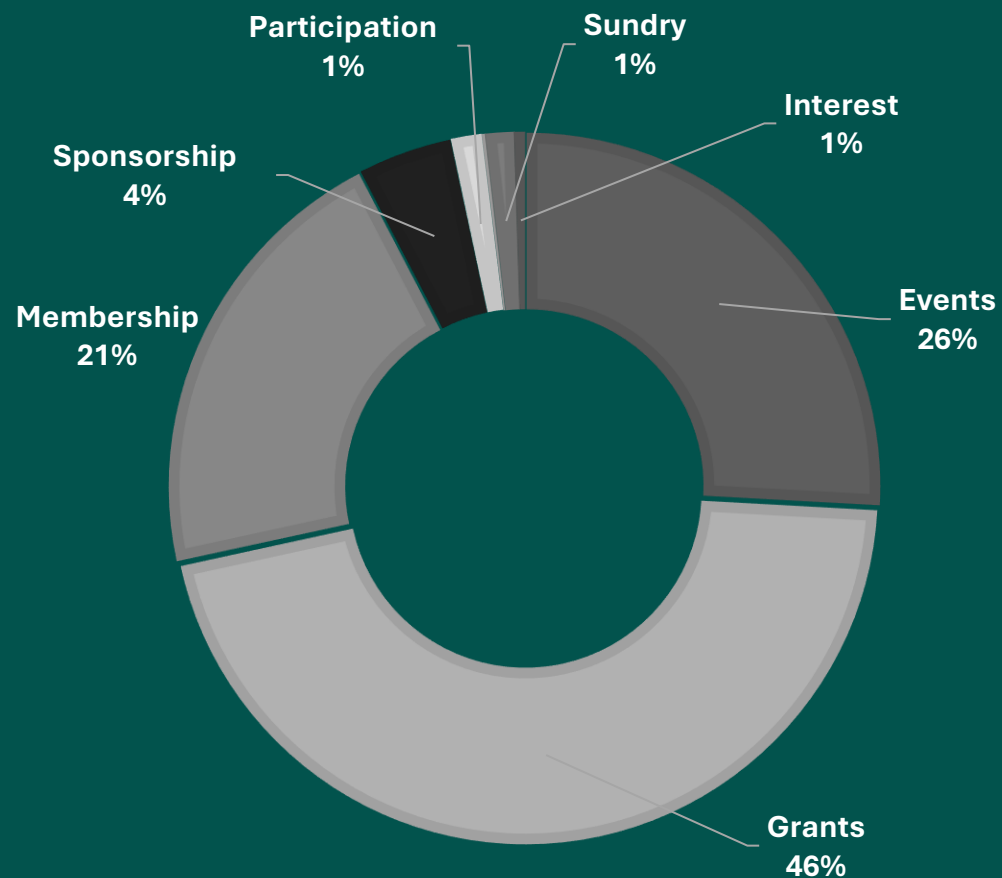
Financial Results Summary

\$'000	CY24	CY23	CY24 vs CY23
Total Revenue	37,832	30,419	24% ↑
Other Income	674	467	44% ↑
Operating Costs	(38,267)	(32,750)	17% ↑
Finance Costs	(51)	(66)	23% ↓
Surplus / Deficit	187	(1,930)	110% ↑
Net Assets	1,351	1,164	16% ↑
Cash Balance	3,611	8,467	57% ↓

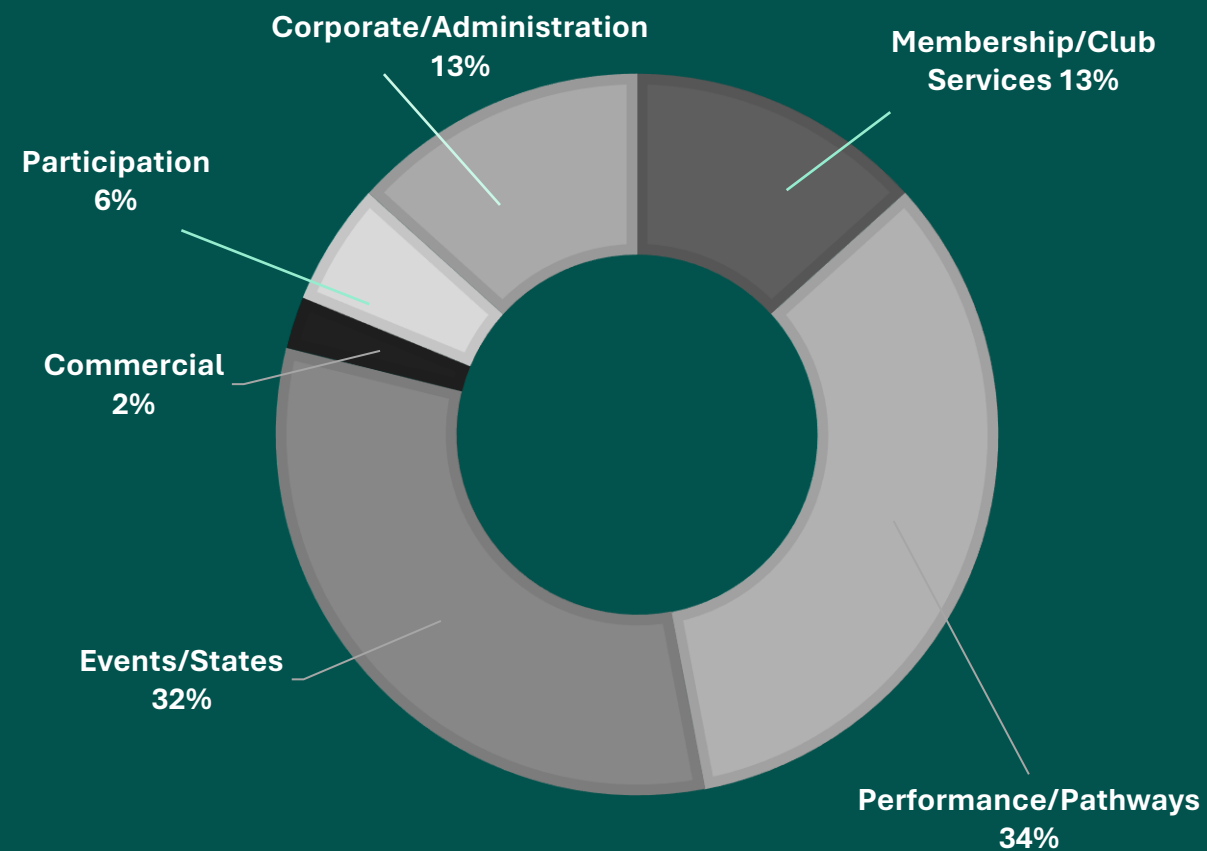
- Surplus of \$186,885.
- Total revenue up 24% due to increase events and sponsorship.
- Cash Balance down \$4.9 million from CY23 driven by utilisation of Paris funding received in CY23 and AusBike program spending of funding received in CY22 and CY23.

2024 Actuals

Revenue



Expenditure



2025 Budget Outlook

The Board approved a budget surplus for 2025 of \$116k, with cash reserves at December 31, 2025, of \$6.3m.

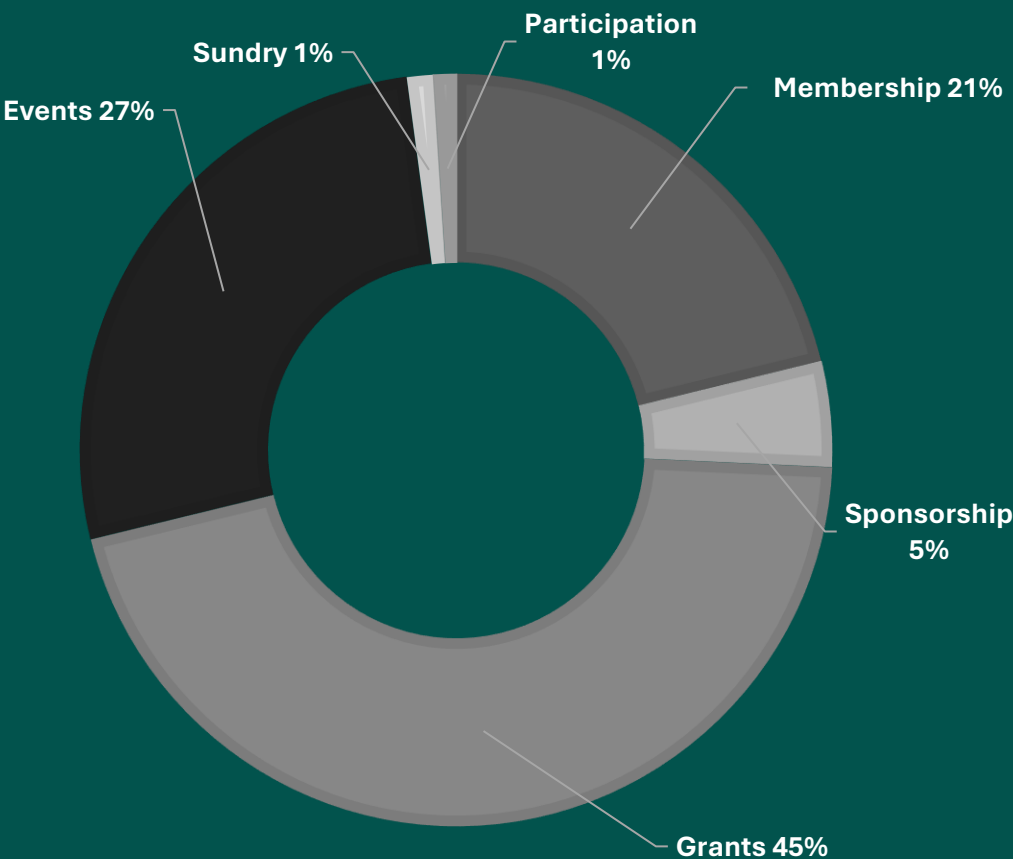
The key assumptions underlying the 2025 budget include:

- Membership numbers and prices remain at CY24 levels.
- No unsecured sponsorship has been included.
- Revenue and expenditure for Crankworks and the UCI MTB World Championships will be net positive.
- Increased activity and staffing in the Performance business unit, is underpinned by a significant uplift in funding from the ASC and State / Territory Institutes, in particular Queensland and South Australia.
- Public Liability and Personal Accident Insurance premiums will remain at the same level.
- Event entries and the number of sanctioned events are consistent with 2024 numbers.
- Other than performance, staffing levels will remain consistent.
- AusCycling will achieve the 60:40 gender requirements on the Board in order to receive State / Territory grants.

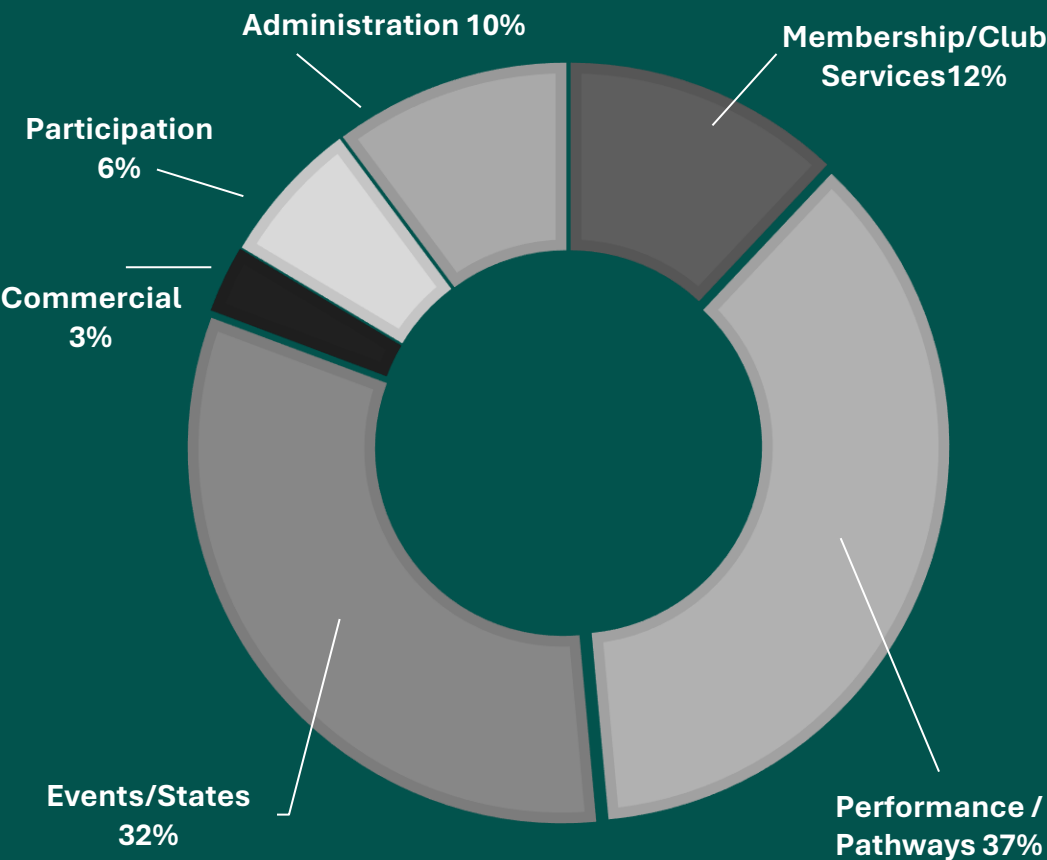


2025 Budget Outlook

Revenue



Expenditure





Questions Finance Report





2024 Director Election

Current Director Nominees

- Anne Gripper
- Darren Alomes

Further Eligible Nominees

- Richie Bates





2024 Director Election

First Elected Director 3 Year Term





2024 Director Election

Second Elected Director

3 Year Term





General Business

Meritorious Medals



2024

Meritorious Medal Recipients

Mark Routledge (MTB, Queensland)

Col Makinson (NSW, Road and Track)

Lorraine Schutz (SA, Road, Track, MTB)

Nannette Richert (QLD, Road and Track)

Kaye Houton (WA, BMX)



General Business AusCycling Structure





General Business Horizon Two Strategy



Horizon 2, Ours to Ride

PURPOSE	AusCycling exists to unleash the unbound potential in every body.			
AMBITION	<div><div>One2OneHundred</div><div><p>Our ambition is to grow the number of people riding and cycling in Australia, particularly through our club network. We want to be famous for nurturing riders from their first balance bike to their first Olympic podium, supporting clubs, pathways, and the wider community. We know we'll have been successful if:</p><div><div>1</div><div>We have 1 million participants in cycling events across the H2 cycle.</div></div><div><div>2</div><div>The LA Games delivers a second cycle of enhanced Olympic and Paralympic performance.</div></div><div><div>100</div><div>We grow our community of connected riders and cyclists to 100k.</div></div></div></div>			
PILLARS	<div><div>1</div><div>Unite and Empower</div></div> <div><p>Create united, inclusive and empowered communities where clubs, teams, and partners thrive.</p><ul style="list-style-type: none">• Strengthen the club delivery network.• Consistently strengthen and evolve our governance and leadership capabilities.• Prioritise advocacy for cycling's most urgent challenges.• Work in partnership with clubs to structure and deliver events that encourage more people to ride competitively and participate in organised events.</div>	<div><div>2</div><div>Win the Hearts and Minds</div></div> <div><p>Ensure every Australian child has access to bike education and grow and diversify our economy by being relevant to more of the Australian cycling and riding community.</p><ul style="list-style-type: none">• Be the leading provider of bike education through AusBike.• Advance cycling's profile and popularity.• Launch and extend refreshed member proposition.• Enhance the partner proposition to grow corporate investment in cycling.• Develop a merchandise strategy that utilises events and IP to drive revenue and build cycling's profile.• Celebrate our heroes, history and heritage.</div>	<div><div>3</div><div>Invest in our People</div></div> <div><p>Create, nurture and maintain environments where people thrive.</p><ul style="list-style-type: none">• Create value for our current and future volunteers by investing in initiatives that attract, retain, reward and reduce churn.• Expand and strengthen cycling's network of coaches and officials.• Attract and retain talent aligned with our trademarks.• Create opportunities for under-represented groups in all aspects of our sport.</div>	<div><div>4</div><div>Sustained Performance Success</div></div> <div><p>Deliver sustained success on the international stage and create healthy, inspirational role models that value their connection with the sport.</p><ul style="list-style-type: none">• Support and enable Australian athletes to contest the biggest international events and performance when it matters.• Identify, develop and support athletes of the future to progress towards podium outcomes.• Maintain a portfolio of events that support the development of athletes, coaches and officials in the pathway.• Secure major events that showcase our athletes, support performance outcomes, inspire communities and leave a legacy for the sport.</div>
<div><div>ENABLED BY</div><div><div><div>Data and insights</div></div><div><div>Partnerships</div></div><div><div>Technology</div></div></div><div><div>TRADEMARKS</div><div><div><div>Stronger Together</div></div><div><div>Win Well</div></div><div><div>People First</div></div><div><div>Be Bold</div></div></div></div></div>				



General Business

Other



